

COOPERATIVE SCRUTINY BOARD

Scrutiny Budget – Timetable



DAY 1 – WEDNESDAY 8 JANUARY 2014

9.30 – 9.45	Welcome and Introduction	
9.45	Plymouth Partnership	
9.45 – 10.45	<p>Vision, Priorities and Corporate Plan – presented by -</p> <p>Plymouth City Council</p> <p>Devon and Cornwall Police</p> <p>Western Locality NEW Devon Clinical Commissioning Group</p> <p>Plymouth Hospitals NHS Trust</p> <p>Devon and Somerset Fire and Rescue Service</p> <p>Plymouth Community Homes</p>	<p>Councillor Evans, Leader/Tracey Lee, Chief Executive</p> <p>TBC</p> <p>Karen Kay, Head of Locality Commissioning for Planned Primary Care/Ben Chilcott, Chief Finance Officer</p> <p>Ann James, Chief Executive</p> <p>Lee Howell, Chief Fire Officer</p> <p>Clive Turner, Chief Executive</p>
10.45 – 10.55	<i>Break</i>	
10.55	Questioning from the Board	
10.55 – 11.50	<p>Plymouth City Council</p> <p>Devon and Cornwall Police</p> <p>Western Locality NEW Devon Clinical Commissioning Group</p> <p>Plymouth Hospitals NHS Trust</p> <p>Devon and Somerset Fire and Rescue Service</p> <p>Plymouth Community Homes</p>	<p>Councillor Evans, Leader/Tracey Lee, Chief Executive</p> <p>TBC</p> <p>Karen Kay, Head of Locality Commissioning for Planned Primary Care/Ben Chilcott, Chief Finance Officer</p> <p>Ann James, Chief Executive</p> <p>Lee Howell, Chief Fire Officer</p> <p>Clive Turner, Chief Executive</p>

11.50 – 12.20	Board discussion on the last session	
12.20 – 13.00	<i>Lunch</i>	
13.00	Indicative Budget and Transformation Programme	
13.00 – 14.00	Cabinet Member for Finance and Cabinet Member for Children and Young People (with responsibility for the Transformation Programme)	Councillor Lowry/Councillor Williams Malcolm Coe / David Trussler
14.00	Questioning from the Board	
14.00 – 15.00	Cabinet Member for Finance and Cabinet Member for Children and Young People (with responsibility for the Transformation Programme)	Councillor Lowry/Councillor Williams Malcolm Coe / David Trussler
15.00	<i>Break</i>	
15.15 – 15.45	Board discussion on the last session	
15.45 – 16.15	Round up of the day	
	Close	

DAY 2 – MONDAY 13 JANUARY 2014

9.30 – 9.45	Overview of previous session on 8 January 2014	
Pioneering and Confident Plymouth		
	Pioneering/Confident	
9.45 – 10.15	Introduction to the Day by Cabinet Members/Directors (including performance and delivery)	Councillor Evans/Councillor Peter Smith/Councillor Vincent/ David Trussler/Anthony Payne
10.15 – 11.30	<ul style="list-style-type: none"> • Customer Services including Street Scene (The Council provides and enables brilliant services that strive to exceed customer expectations) • Transport (Citizens enjoy living and working in Plymouth – reduce problems with potholes through increased investment in capital repair work) 	Councillor Peter Smith/ Councillor Brian Vincent/Assistant Director Councillor Coker/Assistant Director
11.30 – 11.45	<i>Break</i>	
11.45 – 13.00	<ul style="list-style-type: none"> • HR and Organisational Development (Our employees are ambassadors for the city and the Council and proud of the difference we make) 	Councillor Peter Smith/Assistant Director

13.00 – 13.45	Lunch	
Growing Plymouth		
13.45 – 14.15	Introduction to the Day by Cabinet Members/Directors (including performance and delivery)	Councillor Evans/Councillor Vincent/Councillor Williams/Anthony Payne/Carole Burgoyne
14.45 – 16.45	<ul style="list-style-type: none"> Economic Development (A strong economy creating a range of job opportunities)/(Plymouth's brand is clear, well-known and understood globally and the City's cultural offer provides value for money) Economic Development/Planning Services (Plymouth is an attractive place for investment) Education, Learning and Families (A top performing education system from early years to continuous learning opportunities) 	<p>Councillor Evans/Assistant Director</p> <p>Councillor Evans/Councillor Vincent/Assistant Directors</p> <p>Councillor Evans/Councillor Williams/Assistant Director</p>
16.45 – 17.00	Board discussion on the last session	
17.00 – 17.15	Round up of the day	
17.15	Close	

DAY 3 – WEDNESDAY 15 JANUARY 2014

9.30 – 9.45	Overview of previous session	
Caring Plymouth		
9.45 – 10.15	Introduction to the Day by Cabinet Members/Directors (including performance and delivery)	Councillor Williams/Councillor Penberthy/Councillor McDonald/Stephen Horsley/Carole Burgoyne
10.15 – 11.30	<ul style="list-style-type: none"> Education, Learning and Families/Homes and Communities/Cooperative Commissioning and Adult Social Care (We will prioritise prevention) Homes and Communities/Public Health (We will help people take control of their lives and communities) 	<p>Councillor Williams/Councillor McDonald/Councillor Penberthy/Assistant Directors</p> <p>Councillor McDonald/Councillor Penberthy/Councillor McDonald/Public Health/Assistant Director</p>
11.30 -11.45	Break	
11.45 – 13.30	<ul style="list-style-type: none"> Homes and Communities/Children's Social Care/Cooperative Commissioning and 	Councillor Penberthy/Councillor Williams/Councillor

	<p>Adult Social Care (Children, young people and adults are safe and confident in their communities)</p> <ul style="list-style-type: none"> Homes and Communities/Cooperative Commissioning and Adult Social Care (People are treated with dignity and respect) The Brilliant Co-operative Council 	<p>McDonald/Assistant Director</p> <p>Councillor Penberthy/Councillor McDonald/Assistant Directors</p> <p>Councillor Penberthy/Assistant Directors</p>
13.30 – 14.15	<i>Lunch</i>	
14.15 – 14.45	Board discussion on last session	
14.45 – 15.00	Preparation for challenge of the Council Leader and Chief Executive	
15.00 – 15.15	<i>Break</i>	
15.15 – 16.15	Response to Emerging Key Issues	Councillor Tudor Evans Tracey Lee, Chief Executive
16.15 – 16.45	Finalisation of recommendations for report	
16.45	Close	